



Monday, 22 January 2024

Dear Sir/Madam

A meeting of the Overview and Scrutiny Committee will be held on Tuesday, 30 January 2024 in the Council Chamber, Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 6.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors:	S Dannheimer (Chair)	J M Owen
	W Mee (Vice-Chair)	A W G A Stockwell
	E Williamson (Vice-Chair)	C M Tideswell
	H L Crosby	S Webb
	K Harlow	E Winfield
	H Land	K Woodhead
	R D MacRae	

A G E N D A

1. APOLOGIES

To receive apologies and to be notified of the attendance of substitutes.

2. DECLARATIONS OF INTEREST

(Pages 3 - 10)

Members to declare any interest as appropriate in respect of items to be considered at this meeting.

3. BUSINESS PLANS AND FINANCIAL ESTIMATES 2024/25-2026/27-HOUSING (Pages 11 - 48)

To consider proposals for business plans, detailed revenue budget estimates for 2024/25; capital programme for

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2024/25 to 2026/27; and proposed fees and charges for 2024/25 in respect of the Council's priority areas.

4. BUSINESS PLANS AND FINANCIAL ESTIMATES 2024/25-2026/27-BUSINESS GROWTH (Pages 49 - 78)

To consider proposals for business plans, detailed revenue budget estimates for 2024/25; capital programme for 2024/25 to 2026/27; and proposed fees and charges for 2024/25 in respect of the Council's priority areas.

5. BUSINESS PLANS AND FINANCIAL ESTIMATES 2024/25-2026/27-RESOURCES AND SUPPORT SERVICE AREAS (Pages 79 - 124)

To consider proposals for business plans, detailed revenue budget estimates for 2024/25; capital programme for 2024/25 to 2026/27; and proposed fees and charges for 2024/25 in respect of the Council's priority areas.

6. WORK PROGRAMME (Pages 125 - 128)

Committee is asked to approve its Work Programme, including identifying topics for scrutiny, that will help to achieve the Council's key priorities and associated objectives.